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Mount Royal College Annual Report 1978/79

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TO THE MINISTER OF ADVANCED EDUCATION AND MANPOWER

Sir:

On behalf of the Governors of Mount Royal College, and in accordance with the provisions of the Colleges Act, we have the honour to transmit the Annual Report of Mount Royal College for the year ending June 30, 1979.

Chairman, Board of Governors

President

TABLE OF CONTENTS

Letter of Transmittal	Page 1
Table of Contents	Page 3
President's Report	Page 4
Organizational Chart	Page 5
Financial Statements	Page 7
Faculty and Staff	Page 18
Building Space	Page 19
College Acreage	Page 19
Learning Resource Holdings	Page 19
New Program Status Report	Page 20
Summary of F.T.E. Non-Credit Enrollment	Page 21
Summary of F.T.E. Credit Enrollment	Page 22
Enrollment Report, Summer II 1978	Page 23
Enrollment Report, Fall 1978	Page 29
Enrollment Report, Spring 1979	Page 36
Enrollment Report, Summer I 1979	Page 42

PRESIDENT'S REPORT 1978-79

The academic year at Mount Royal College may be described as a year of consolidation and planning for the future.

College enrollment stabilized at about the same level as the previous year. This was not a result of lower demand for our services. It was a result of deliberate planning related to budget constraints. The process of diversification of the curriculum base continued with the addition of three new programs: Diploma Program in Rehabilitation Services, Certificate Program in Computing Science Programming and Diploma Program in Petroleum and Mineral Resource Land Administration; four program submissions: Diploma Program - Youth Development, Diploma Program - Word Processing, Post-Basic Certificate in Mental Health Nursing and Diploma Program in Music Performance; development of four letters of Intent: Post-Basic Certificate Program - Gerontology Health Care, Diploma in Geophysics, Certificate Program - Infant Child Care and Diploma Program - Arts Management. The new programs have met with high student demand. However, enrollment restrictions in other areas, notably Interior Design and Justice Administration, have created a static enrollment situation for the institution as a whole.

Old Sun College, at Gleichen, achieved independent status. This institution, founded by Mount Royal College and the Blackfoot people, had operated as a semi-autonomous institution, but the last ties of governance in the required appointment of two members of the Mount Royal College Board to Old Sun's Board were severed. Mount Royal College continues to provide support services in administration on a fee-for-service basis, maintains close ties with Old Sun, and is the link with the provincial system. We welcome this sign of full maturity of an important centre in which we take some measure of credit.

In 1978-79, the Academic Council of Mount Royal College initiated a major review of the academic policies of the institution. The whole task is to be completed by the Spring of 1980, but the review is on schedule and some important adjustments have been made. This review is a massive task.

The decision of the provincial government to make $9,000,000 available over a three-year period for library acquisitions was welcomed by Mount Royal College. In our view, this is an appropriate application of Heritage Trust funds because it results in permanent benefits to the people of Alberta.

In January, 1979, the Board of Governors presented proposals to the Minister for the development of Phase II of the Lincoln Park facility. This was the culmination of 18 months of careful study and planning. The continued growth of community service and continuing education programs is one major factor in the need for more space. The other is the public demand for expanded and diversified credit programs - beyond the current physical and financial capacity of the College. The College is convinced that additional facilities and additional resources are necessary to meet the needs of the fastest growing city in Canada.

Financial problems remain. While core funding remains tight, the College recognizes that the Government of Alberta has taken account of the impact of inflation to a greater degree than other jurisdictions. The basic problems which remain largely unaddressed are the following:

1. Growth funding in areas of high demand;
2. Capital cost support for community services;
3. Recognition of special costs for service to rural Albertans;
4. More funds available for new programs;
5. The special costs incurred in changing priorities or eliminating services;
6. Financial recognition of the phenomenal growth and importance of adult education.

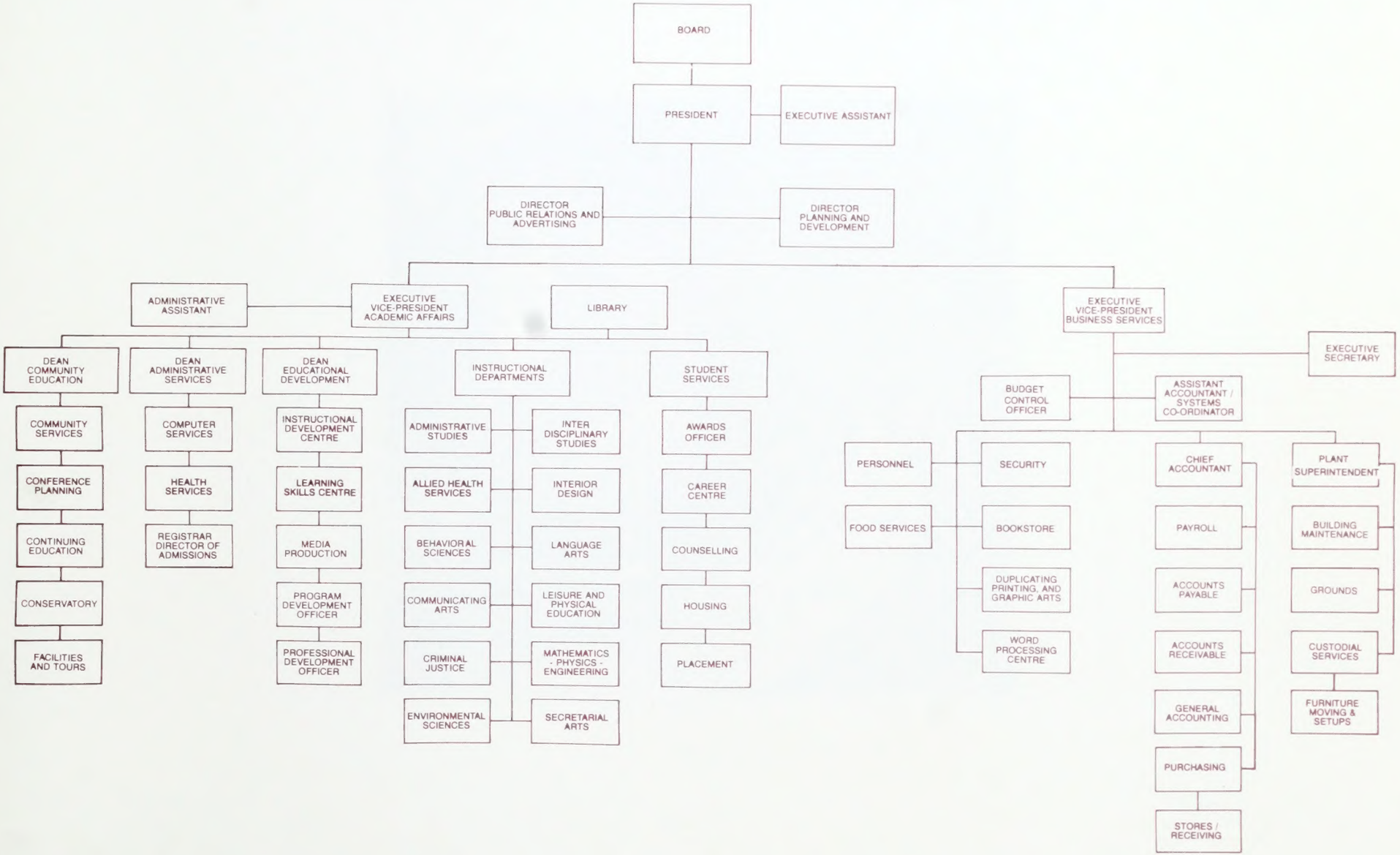
Mount Royal College has tried to address many community needs by ingenuity rather than dollars. We will continue to do so. We raise one third of every dollar we spend by our own efforts.

We have committed dollars to innovation and efficiency as well. In addition to continuing commitments to the professional development of our faculty and new programs for management development, the Board invested $150,000 from accumulated surplus in new program projects for the benefit of the people of Calgary.

The Government of Alberta has based many of its hopes for the diversification of the Alberta economy on the expansion of the 'brain industry'. The Medical Research Foundation is the first major step in this direction. But at the same time, the participation rate of young Albertans in Colleges and Universities has declined in the last five years. This may be partly explained by the high demand of the labour market. However, the fact remains that a research-oriented economy is dependent on highly developed human skills. Albertans will not participate directly in the benefits of these projects without a significantly expanded training base. An objective of a 30% participation rate by young Albertans in our Colleges and Universities is not extravagant in relation to the economic objectives of the province. Current indications point to a rate under 20%.

Colleges and Universities in Alberta must grow - not for their own sakes, but for the good of all Albertans. This is the fundamental problem of higher education in Alberta. We cannot be content with an adequately funded static situation. The demand for extended services by Mount Royal College is demonstrable. Our current static enrollment is a factor of resources, not of demand for service. It is essential that government and institutions together turn their attention to this question immediately.

PRESIDENT'S OFFICE
ORGANIZATIONAL CHART



MOUNT ROYAL COLLEGE
FINANCIAL STATEMENTS
JUNE 30, 1979

Auditor's Report

Balance Sheet

Statement of Revenue, Expenditure and Operating Surplus

Statement of Equity in Capital Assets

Statement of Restricted Funds Transactions

Notes to the Financial Statements

OFFICE OF THE AUDITOR GENERAL

AUDITOR'S REPORT

To the Board of Governors
Mount Royal College
CALGARY, Alberta

I have examined the balance sheet of Mount Royal College as at June 30, 1979 and the statements of revenue, expenditure and operating surplus, equity in capital assets and restricted funds transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the College as at June 30, 1979 and the results of its operations for the year then ended in accordance with the disclosed basis of accounting described in Note 2 to the financial statements which, except for the change in allocation of capital revenues as referred to in Note 4 to the financial statements have been applied, after giving retroactive effect to the change in accounting for instructional salaries referred to in Note 3 to the financial statements, on a basis consistent with that of the preceding year.

Auditor General

Edmonton, Alberta
September 10, 1979

MOUNT ROYAL COLLEGE
BALANCE SHEET AS AT JUNE 30, 1979

ASSETS

	1979	1978
GENERAL FUNDS		
Current		
Short-term deposits	$ 200,000	$ 825,000
Accounts receivable		
General	311,014	271,027
Capital grants (Note 4)	71,285	—
Inventories (Note 5)	580,625	500,201
Prepaid expenses	198,348	168,715
TOTAL CURRENT ASSETS	1,361,272	1,764,943
Investments, at cost (Note 6)	58,500	85,500
Plant, property and equipment (Note 7)	25,090,610	23,126,139
TOTAL GENERAL FUNDS	26,510,382	24,976,582
RESTRICTED FUNDS		
Cash	162,119	113,262
Investments	2,250	2,250
Due from general funds	43,919	47,618
TOTAL RESTRICTED FUNDS	208,288	163,130
TOTAL	$26,718,670	$25,139,712

LIABILITIES AND EQUITY

	1979	1978
GENERAL FUNDS		
Current		
Bank indebtedness	$ 153,228	$ 48,491
Accounts payable	765,776	627,863
Deferred revenue	78,436	118,707
Unexpended program development grants (Note 4)	31,098	25,051
Unexpended capital grants (Note 4)	—	590,918
Unexpended student fees (Note 8)	14,520	20,630
Due to restricted funds	43,919	47,618
TOTAL CURRENT LIABILITIES	1,086,977	1,479,278
Long-term debt (Note 9)	63,577	—
Equity		
Operating surplus, Statement B	240,422	278,791
In capital assets, Statement C	25,119,406	23,218,513
TOTAL EQUITY	25,359,828	23,497,304
TOTAL GENERAL FUNDS	26,510,382	24,976,582
RESTRICTED FUNDS		
Innovative project funds, Statement D	49,342	92,846
Expendable funds, Statement D	158,946	70,284
TOTAL RESTRICTED FUNDS	208,288	163,130
TOTAL	$26,718,670	$25,139,712

The accompanying notes are part of these financial statements.

Statement B

MOUNT ROYAL COLLEGE
STATEMENT OF REVENUE, EXPENDITURE AND OPERATING SURPLUS
FOR THE YEAR ENDED JUNE 30, 1979

	1979	1978
REVENUE		
Government of the Province of Alberta:		
Operating grant	$ 9,515,300	$ 8,780,861
Program development grants (Note 4)	197,844	90,301
	9,713,144	8,871,162
Tuition fees	1,135,694	1,024,756
Aviation flying fees	166,923	123,876
Interest	70,528	59,689
Other	30,442	45,529
TOTAL REVENUE	11,116,731	10,125,012
EXPENDITURE		
Board and President	102,930	99,513
Educational management	267,747	270,734
Financial management	310,234	301,691
Planning research and development	296,393	210,404
Instruction	7,211,539	6,503,933
Community education, net (Note 10)	362,129	276,014
Student services	581,123	556,727
Support services, net (Note 11)	572,424	523,070
Plant operation and maintenance	1,450,581	1,340,610
TOTAL EXPENDITURE	11,155,100	10,082,696
Surplus (deficit) for the year	(38,369)	42,316
Operating surplus at beginning of year		
As previously recorded	422,791	369,475
Prior period adjustment (Note 3)	(144,000)	(133,000)
As restated	278,791	236,475
Operating surplus at end of year	$ 240,422	$ 278,791

Statement C

MOUNT ROYAL COLLEGE
STATEMENT OF EQUITY IN CAPITAL ASSETS
FOR THE YEAR ENDED JUNE 30, 1979

	1979	1978
Balance at beginning of year	$23,218,513	$22,283,073
Add: Purchase of capital assets	2,110,232	1,101,129
	25,328,745	23,384,202
Deduct: Capital assets written off: (Note 2(d))		
Library books	206,453	159,613
Other	2,886	6,076
	209,339	165,689
Balance at end of year	$25,119,406	$23,218,513

Statement D

MOUNT ROYAL COLLEGE
STATEMENT OF RESTRICTED FUNDS TRANSACTIONS
FOR THE YEAR ENDED JUNE 30, 1979

		Add		Deduct		
	Balance at beginning of year	Contributions	Interest on Investments	Expenditures	Transfer to Program Development Grants	Balance at end of year
Innovative Projects:						
Individualized Learning Systems	$ 6,300	$ —	$ —	$ 6,300	$ —	$ —
College Preparation Program	14,591	—	—	—	14,591	—
Pre-employment Corrections Program	15,358	—	—	9,504	—	5,85
Public Administration Program	11,007	—	—	6,357	—	4,65
Transportation Management	45,590	—	2,652	46,015	—	2,22
Multi Stage Management Program	—	48,850	—	34,938	—	13,91
Correctional Highway Patrol Self Training Module	—	42,565	—	20,177	—	22,38
Occupational Health Program	—	6,000	—	5,689	—	31
	92,846	97,415	2,652	128,980	14,591	49,34
Expendable Funds	70,284	150,185	2,669	64,192	—	158,94
	$ 163,130	$ 247,600	$ 5,321	$ 193,172	$ 14,591	$ 208,28

MOUNT ROYAL COLLEGE
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1979

Note 1 Authority

Mount Royal College operates under the authority of The Colleges Act, Chapter 56, Revised Statutes of Alberta 1970.

Note 2 Summary of Significant Accounting Policies and Reporting Practices

(a) General

These financial statements have been prepared in accordance with generally accepted accounting principles except for the following:

- capitalization and valuation of plant, property and equipment are in accordance with the accepted practice of most Canadian educational institutions (Note 2(d), (e)).
- certain revenues are recognized in amounts equal to related expenditures for the year (Notes 4(b), 8).

(b) Fund Accounting

The accounts of the College are maintained in accordance with the principles of fund accounting.

For financial reporting purposes, accounts with similar characteristics have been combined into the following major fund groupings:

- General funds
- Restricted funds

(c) Inventories

Inventories of merchandise and supplies are valued at the lower of cost or net realizable value. (Note 5)

(d) Plant, Property and Equipment

Plant, property and equipment are recorded at cost. (Note 7)

The expenditure of certain capital grants is not capitalized and is therefore reflected as a deduction in the Statement of Equity in Capital Assets.

No attempt is made by the College to account for minor disposals of plant, property and equipment by removing the cost of such disposals from the accounts.

(e) Depreciation

In accordance with the accepted practice of most Canadian educational institutions, no charge is made in the accounts for depreciation of plant, property and equipment.

(f) Changes in Financial Position

A statement of changes in financial position is not provided, as disclosure in the financial statements is considered to be adequate.

Note 3 Prior Period Adjustments

During the year, the College changed its method of accounting for the cut-off of certain instructional salaries from June 15 to the fiscal year end of June 30. As a result, the balance of operating surplus at June 30, 1978 previously reported as $422,791 has been restated to show a retroactive charge of $144,000, representing the cumulative amount by which expenditures had been understated. Of the $144,000, $11,000 is applicable to 1978 and has been charged to expenditures for that year. The remaining $133,000 is applicable to years prior to July 1, 1977 and has been charged to operating surplus at that date, previously reported as $369,475.

Note 4 Unexpended Grants

Unexpended grants are detailed as follows:

	Capital Grants	Program Development Grants	1979 Total	1978 Total
Balance at beginning of year ...	$ 590,918	$ 25,051	$ 615,969	$ 508,971
Add:				
Grants from the Department of Advanced Education and Manpower	1,405,159	189,300	1,594,459	1,298,428
Interest and proceeds on disposal of capital assets (a)	42,871	—	42,871	—
Transfer from innovative projects (b)	—	14,591	14,591	—
	2,038,948	228,942	2,267,890	1,807,399
Deduct:				
Expenditure	2,110,233	164,639	2,274,872	1,191,430
Transfer to operating revenue (b)	—	33,205	33,205	—
	2,110,233	197,844	2,308,077	1,191,430
Balance (receivable) at end of year	$ (71,285)	$ 31,098	$ (40,187)	$ 615,969

(a) During the year, the College was directed by the Department of Advanced Education and Manpower to change its accounting policy to include in the capital grant accounts, interest earned on the investment of unexpended grants and proceeds on the disposal of capital assets. In prior years, these items were treated as operating revenue and as a result were reflected in the Statement of Revenue, Expenditure and Operating Surplus. This change in accounting policy has not been retroactively applied.

(b) It is the College's policy to recognize as operating revenue from program development grants, an amount equal to the net of expenditures made during the year on developing new programs and the remaining balance from programs which are fully developed and form part of the College's curriculum.

Note 5 Inventories

Inventories are summarized as follows:

	1979	1978
Maintenance - most recent cost	$ 62,695	$ 61,006
Duplicating - most recent cost	14,895	9,891
Food services - most recent cost	43,180	47,974
General stores - average cost	53,159	41,723
Bookstore - retail price less standard markup	395,660	339,607
Computer services - most recent cost	11,036	—
	$ 580,625	$ 500,201

Note 6 Investments

Investments are summarized as follows:

	1979		1978	
	Cost	Market Value	Cost	Market Value
Government of Canada	$ 58,500	$ 51,960	$ 58,500	$ 50,915
Other	—	—	27,000	25,300
	$ 58,500	$ 51,960	$ 85,500	$ 76,215

Note 7 Plant, Property and Equipment

Plant, property and equipment is summarized as follows:

	1979	1978
Land	$ 1,545,954	$ 1,506,090
Buildings	17,822,990	17,355,746
Equipment	5,677,291	4,239,804
Automotive	44,375	24,499
	$25,090,610	$23,126,139

Note 8 Unexpended Student Fees:

Unexpended student fees are detailed as follows:

	Balance at Beginning of Year	Add: Fees Collected	Deduct: Expenditure	Balance at End of Year
Athletic fees	$ 3,835	$ 70,340	$ 82,303	$ (8,128)
Intramural fees	2,953	14,765	14,628	3,090
Lab fees	13,842	55,903	50,187	19,558
	$ 20,630	$ 141,008	$ 147,118	$ 14,520

It is the policy of the College to include in tuition fee revenue an amount equal to the total expenditure from these accounts during the year.

Note 9 Long-term Debt:

Long-term debt consists of a 14½% finance contract, repayable in equal annual instalments of $22,404, including principal and interest, secured by specific equipment ... $63,577

The amounts of principal payments required for each of the next five years is as follows:

1980	$ —
1981	12,010
1982	14,927
1983	17,091
1984	19,549
	$ 63,577

Note 10 Community Education, Net

Community education, net is summarized hereunder:

	1979	1978
Expenditure:		
Short courses and other programs	$ 1,170,215	$ 1,096,408
Music and speech arts	541,143	399,616
Facility rentals	58,544	69,605
Other	226,730	180,355
Total expenditure	1,996,632	1,745,984
Less: Revenue:		
Short courses and other programs	1,177,627	1,064,486
Music and speech arts	405,513	346,783
Facility rentals	51,363	58,701
Total revenue	1,634,503	1,469,970
Net expenditure	$ 362,129	$ 276,014

Note 11 Support Services, Net

Support services, net is summarized hereunder:

	1979	1978
Expenditure:		
Bookstore	$ 493,792	$ 454,511
Food services	921,970	823,705
Duplicating	190,951	176,179
Other	560,884	507,172
Total expenditure	2,167,597	1,961,567
Less: Revenue:		
Bookstore	508,536	460,966
Food services	900,925	807,525
Duplicating	185,712	170,006
Total revenue	1,595,173	1,438,497
Net expenditure	$ 572,424	$ 523,070

Note 12 Comparative Figures

The 1978 figures have been restated where necessary to conform to 1979 presentation.

Note 13 Approval of Financial Statements

These financial statements were approved by management on September 10, 1979.

* Instructional - Teachers: Include 9 Drumheller Instructors
** Instructional Support - Counsellors, Librarians, Media & Library Staff
*** Other - Food Services, Health Services, Caretaking, Maintenance, Grounds, Security, Stores, Music Support.

FACULTY AND STAFF

TYPE OF STAFF	FULL TIME			PART TIME				TOTAL STAFF FTE	
	Permanent Full Time Positions	Number of Staff		Permanent Part Time Positions	Number of Staff		Part Time FTE	1978/79	1977/78
		Temporary	Permanent		Temporary	Permanent			
Instructional	148*		148		197		65.01	213.01	211.97
Instructional Support	58**		58					58.00	63.00
Admin/Supervisory	36		36					36.00	36.00
Clerical	125		125	11	193	11	55.62	180.62	172.87
Other	119***	12	119	9	78	9	25.53	156.53	152.28
TOTAL 78/79	486	12	486	20	468	20	146.16	644.16	
TOTAL 77/78	479	12	479	20	459	20	145.12		636.12

Note: As well as the above, the Conservatory of Music and Speech Arts employs the following additional staff:
75 hourly instructors at the main campus; 27 branch instructors (affiliates)

BUILDING SPACE

TYPE	Net Assignable Space • in square meters • (in square feet)	Gross Space • in square meters • (in square feet)
Non-Residential		
Classrooms	2,628.4 (28,291.7)	
Laboratories	4,358.1 (46,911.7)	
Learning Resource Centre	6,024.2 (64,844.8)	
Office Space	5,216.1 (56,131.5)	
Auditoriums	2,320.6 (24,979.5)	
Athletic Space	4,656.3 (50,120.0)	
Food Services	2,303.9 (24,801.2)	
Guidance & Counselling	997.5 (10,737.4)	
Student Activities		
• College-Owned	1,589.8 (13,456.1)	
• Student-Owned	1,854.1 (19,957.6)	
TOTAL	3,443.9 (33,413.7)	
Other	1,423.3 (15,318.8)	
Total Non-Residential Area	33,372.2 (359,217.0)	
Residential	0	
Other Area	26,749.2 (287,929.8)	
GROSS AREA	60,121.4 (647,146.8)	60,121.4 (647,146.8)

COLLEGE ACREAGE

On-campus	86.7
Off-campus	0
TOTAL	86.7

LEARNING RESOURCE HOLDINGS

	30 June 1979
VOLUMES:	82,600
PERIODICAL SUBSCRIPTIONS:	1,000
AUDIO VISUAL:	9,195
MICROFORM:	46,200

Mount Royal College
Status Report on New Programs
As at June 30, 1979

Diploma - Court Administration	— Joint proposal prepared by Red Deer College and Mount Royal College awaits consideration by the Advisory Committee before submission through the approval process of the two Colleges to DAEM.
Diploma - Motor Transport Management	— Authority to submit a proposal received.
Post-Basic Certificate - Psychiatric Nursing	— Proposal approved by the Board of Governors and submitted to DAEM for consideration.
Diploma - Occupational Hygiene	— "Letter of Intent" stage. DAEM has advised that consideration of this program initiative will take place after receipt of the Interdepartments Study which is in progress.
Diploma - Simultaneous Interpretation	— Authority to submit a proposal received.
Diploma - Word Processing	— Proposal approved by the Board of Governors and submitted to DAEM for consideration.
Diploma - Music Performance	— Proposal approved by the Board of Governors and submitted to DAEM for consideration.
Certificate - Gerontology Health Care for Registered Nurses	— "Letter of Intent" withdrawn by Mount Royal College.
Diploma - Geophysics	— "Letter of Intent" submitted to DAEM.
Diploma - Arts Management	— "Letter of Intent" submitted to DAEM.
Certificate - Early Childhood Education	— "Letter of Intent" submitted to DAEM.
Training of Therapeutic Recreation Workers in Alberta	— Innovative Project "Letter of Intent" submitted to DAEM.

MOUNT ROYAL COLLEGE
Enrolment in Non-Credit Further Education Courses

Type of Courses	Number of Course Sections	Enrolment	Number of Student Hours
1. Employment Training			
Managerial	2	40	960
Artistic, Literary	1	13	260
Clerical	8	139	7,388
Transport Equipment Operating	13	156	23,400
Management/Professional (Seminars)	38	677	6,650
Total this category	62	1,025	38,658
2. Fine Arts & Crafts			
Painting	10	142	3,394
Photography	4	120	3,270
Pottery & Ceramics	12	164	10,002
Music	30	382	57,280
Drama	1	11	132
Dance	29	685	15,992
Arts, Miscellaneous	2	29	522
Crafts, Miscellaneous	28	29	9,340
Total this category	116	1,562	99,932
3. Physical Development			
Sports (Participation)	32	520	15,563
Sports for Coaches, Referees and Instructors	3	59	1,076
Fitness	15	371	8,517
Aviation Training	5	152	11,000
Health	1	8	128
Total this category	56	1,110	36,284
4. Home Skills			
Horticulture	1	40	1,000
Total this category	1	40	1,000
5. Personal Development			
Social Studies	3	45	900
History	1	10	360
Science/Math	4	55	1,050
Communications	13	169	4,123
Languages	12	177	5,508
Religion	2	39	1,090
Personal Awareness	9	121	1,998
Law & Taxation	4	85	510
Games	1	13	325
Total this category	49	714	15,864
6. Family/Community			
Family Role	1	40	320
Total this category	1	40	320
7. Other			
Adult Basic Education	37	655	46,295
Adult Secondary Education	54	588	73,500
Other	2	109	7,848
Total this category	93	1,352	127,643
Total 1978-79	378	5,843	319,701
Total 1977-78	399	7,185	175,826

NOTE: In addition, the Conservatory of Music and Speech Arts had an enrolment of 4,367 students with a total of 107,959 student hours.

SOURCE: Year end report submitted by the institution.

FTE CREDIT ENROLMENT 1974-75 to 1978-79

PROGRAM TYPE	FULL TIME EQUIVALENT ENROLMENT				
	1978/79	1977/78	1976/77	1975/76	1974/75
University Transfer	1220.6	1217.9	1333	1359	1332
Diploma	1932.6	1945.8	1777	1409	1413
Certificate	89.5	66.9	102	139	181
High School Equivalent	61.1	45.4	194	—	—
Vocational	—	—	—	—	—
Other	146.4	182	—	227	209
Total FTE	3450.2	3458	3206	3134	3135
FTE for regular grant purposes	3450.2	3458	3206	3067	2767

REPORTING PERIOD
SUMMER II 1978

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
SUMMARY																
University Transfer	8	July 4										53.0	9.4	53.0	9.4	9.4
Diploma	8	July 4										40.0	12.6	40.0	12.6	12.6
Certificate	8	July 4														
UNSPECIFIED																
Business Development	8	July 4														
College Preparatory	8	July 4														
E.A.S.L.	8	July 4										3.0	.4	3.0	.4	.4
TOTAL												96.0	22.4	96.0	22.4	22.4

REPORTING PERIOD
SUMMER II 1978

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
UNIVERSITY TRANSFER																
Agriculture	8	July 4														
Bachelor of Arts	8	July 4										5.0	1.0	5.0	1.0	1.0
Bachelor of Science	8	July 4										5.0	.9	5.0	.9	.9
Business Admin.	8	July 4										4.0	.7	4.0	.7	.7
Education	8	July 4														
Engineering	8	July 4										3.0	.5	3.0	.5	.5
General Arts & Science	8	July 4										36.0	6.3	36.0	6.3	6.3
Pharmacy	8	July 4														
Physical Education	8	July 4														
Pre-Dentistry	8	July 4														
Pre-Medicine	8	July 4														
Pre-Veterinary	8	July 4														
TOTAL												53.0	9.4	53.0	9.4	9.4

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
DIPLOMA																
Applied Social Science	8	July 4														
Aviation	8	July 4										1.0	.2	1.0	.2	.2
Broadcasting	8	July 4														
Business Admin.	8	July 4										5.0	.6	5.0	.6	.6
Canadian Studies	8	July 4														
Community Planning	8	July 4														
Computer Science	8	July 4										4.0	.4	4.0	.4	.4
Correctional Careers	8	July 4														
Drama	8	July 4														
Early Childhood Ed.	8	July 4														
Environmental Quality	8	July 4														
Interior Design	8	July 4										1.0	.0	1.0	.0	.0
Journalism	8	July 4														
Leisure Education	8	July 4										1.0	.0	1.0	.0	.0

REPORTING PERIOD
SUMMER II 1978

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
Leisure Facilities	8	July 4														
Medical Office Ass't	8	July 4														
Music	8	July 4														
Nursing	8	July 4										2.0	.1	2.0	.1	.1
Petroleum Land Mgmt	8	July 4														
Physical Education	8	July 4														
Police Science	8	July 4										24.0	11.0	24.0	11.0	11.0
Public Admin	8	July 4														
Public Relations	8	July 4										1.0	.1	1.0	.1	.1
Secretarial Arts	8	July 4														
Social Service Careers	8	July 4										1.0	.2	1.0	.2	.2
Speech	8	July 4														
Therapeutic Rec.	8	July 4														
TOTAL												40.0	12.6	40.0	12.6	12.6

REPORTING PERIOD
SUMMER II 1978

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
CERTIFICATE																
Architecture																
Correctional Officer																
Industrial Security	8	July 4														
Stenographers																
Youth Services	8	July 4														
TOTAL																

REPORTING PERIOD
SUMMER II 1978

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
UNSPECIFIED																
Business Dev.	8	July 4														
College Prep.	8	July 4														
E.A.S.L.	8	July 4										3	.4	3	.4	.4
TOTAL												3	.4	3	.4	.4

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
SUMMARY																
University Transfer	16	Sept 5		591	—	780	390.0					971	197.8	1751	587.8	597.2
Diploma	16	Sept 5		2203	685	1292	646.0	336	168.0			578	164.2	2206	978.2	990.8
Certificate	16	Sept 5		227	30	75	37.0					87	18.9	162	55.9	55.9
SUBTOTAL				3021	715	2147	1073.0	336	168.0			1636	380.9	4119	1621.9	1643.9
UNSPECIFIED																
Business Development	16	Sept 5		—	—							1	1	1	.1	.1
College Preparatory	16	Sept 5		67	—	48	24.0	1	.5			5	2.1	54	26.6	26.6
E.A.S.L.	16	Sept 5		412	150	81	40.5	8	4.0			41	15.0	130	59.5	59.9
Insurance	16	Sept 5		—	—							1	.4	1	.4	.4
SUBTOTAL				479	150	129	64.5	9	4.5			48	17.6	186	86.6	87.0
TOTAL				3500	865	2276	1137.5	345	172.5			1684	398.5	4305	1708.5	1730.9

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
UNIVERSITY TRANSFER																
Agriculture	16	Sept 5														
Bachelor of Arts	16	Sept 5		164	—	131	65.5					47	10.7	178	76.2	77.2
Bachelor of Science	16	Sept 5		74	—	67	33.5					13	3.3	80	36.8	37.7
Business Admin	16	Sept 5		66	—	75	37.5					19	5.0	94	42.5	43.2
Education	16	Sept 5		38	—	31	15.5					7	1.7	38	17.2	17.2
Engineering	16	Sept 5		60	—	60	30.0					6	2.2	66	32.2	32.7
General Arts & Science	16	Sept 5		142	—	356	178.0					874	173.7	1230	351.7	358.0
Pharmacy	16	Sept 5		1	—	3	1.5					0	.0	3	1.5	1.5
Physical Education	16	Sept 5		30	—	42	21.0					2	.2	44	21.2	21.2
Pre-Dentistry	16	Sept 5		5	—	1	.5					2	.8	3	1.3	1.3
Pre-Medicine	16	Sept 5		10	—	12	6.0					1	.2	13	6.2	6.2
Pre-Veterinary	16	Sept 5		1	—	2	1.0					0	.0	2	1.0	1.0
TOTAL				591	—	780	390.0					971	197.8	1751	587.8	597.2

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
DIPLOMA																
Applied Social Science	16	Sept 5		12	10	10	5.0	5	2.5			4	1.0	19	8.5	8.5
Aviation	16	Sept 5		141	40	40	20.0	13	6.5			7	2.9	60	29.4	29.6
Broadcasting	16	Sept 5		95	50	67	33.5	6	3.0			14	4.6	87	41.1	41.1
Business Admin	16	Sept 5		272	—	181	90.5	35	17.5			139	31.0	355	139.0	139.6
Canadian Studies	16	Sept 5		5	—	2	1.0	0	.0			2	.3	4	1.3	1.3
Community Planning	16	Sept 5		22	—	24	12.0	5	2.5			9	2.5	38	17.0	17.0
Computer Science	16	Sept 5		58	—	27	13.5	5	2.5			12	2.3	44	18.3	18.7
Correctional Careers	16	Sept 5		43	—	32	16.0	4	2.0			8	1.4	44	19.4	19.4
Drama	16	Sept 5		43	—	30	15.0	2	1.0			6	2.2	38	18.2	18.2
Early Childhood Ed.	16	Sept 5		176	60	60	30.0	30	15.0			49	13.0	139	58.0	58.0
Environmental Quality	16	Sept 5		20	—	12	6.0	8	4.0			3	.6	23	10.6	10.6
Interior Design	16	Sept 5		177	90	126	63.0	16	8.0			43	13.3	185	84.3	84.3
Journalism	16	Sept 5		82	35	48	24.0	1	.5			11	3.8	60	28.3	28.3
Leisure Education	16	Sept 5		108	—	91	45.5	28	14.0			10	2.6	129	62.1	62.1

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS										FTE TO DATE THIS YEAR
						FULL-TIME						PART-TIME		TOTAL		
						1st YEAR		2nd YEAR		OTHER						
				APPLI-CATIONS	QUOTA	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
Leisure Facilities	16	Sept 5		11	—	10	5.0	1	.5			2	.6	13	6.1	6.1
Medical Office Ass't	16	Sept 5		43	40	35	17.5	9	4.5			11	3.7	55	25.7	25.7
Music	16	Sept 5		6	—	1	.5	0	.0			1	.4	2	.9	.9
Nursing	16	Sept 5		138	80	1	.5	59	29.5			79	30.0	139	60.0	60.1
Petroleum Land Mgmt	16	Sept 5		31	—	34	17.0	4	2.0			7	1.1	45	20.1	20.1
Physical Education	16	Sept 5		57	—	48	24.0	9	4.5			2	.6	59	29.1	29.1
Police Science	16	Sept 5		155	90	125	62.5	20	10.0			68	19.7	213	92.2	103.2
Public Admin	16	Sept 5		14	—	10	5.0	0	.0			5	1.0	15	6.0	6.0
Public Relations	16	Sept 5		59	25	33	16.5	7	3.5			6	2.1	46	22.1	22.2
Secretarial Arts	16	Sept 5		66	—	48	24.0	7	3.5			18	4.7	73	32.2	32.2
Social Service Careers	16	Sept 5		152	100	96	48.0	35	17.5			29	9.4	160	74.9	75.1
Speech	16	Sept 5		4	—	3	1.5	1	.5			1	.3	5	2.3	2.3
Therapeutic Rec	16	Sept 5		68	—	58	29.0	25	12.5			9	2.0	92	43.5	43.5
PMLA	16	Sept 5		103	35	20	10.0	1	.5			20	6.4	41	16.9	16.9
Rehab Services	16	Sept 5		42	30	20	10.0	0	.0			3	.7	23	10.7	10.7

REPORTING PERIOD
FALL 1978

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
TOTAL				2203	685	1292	646.0	336	168.0			578	164.2	2206	978.2	990.8

REPORTING PERIOD
FALL 1978

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
CERTIFICATE																
Architecture	16	Sept 5		2	—	2	1.0	0	.0			0	.0	2	1.0	1.0
Correctional Officer	16	Sept 5		3	—	1	.5	0	.0			0	.0	1	.5	.5
Industrial Security	16	Sept 5		4	—	0	.0	0	.0			3	.5	3	.5	.5
Stenographers	16	Sept 5		49	—	38	18.5	0	.0			22	5.8	60	24.3	24.3
Youth Services	16	Sept 5		38	—	22	11.0	0	.0			1	.4	23	11.4	11.4
Computer Science	16	Sept 5		58	—	11	5.5	0	.0			8	2.9	19	8.4	8.4
PMLA	16	Sept 5		31	—	0	.0	0	.0			53	9.3	53	9.3	9.3
Rehab Services	16	Sept 5		42	30	1	.5	0	.0			0	.0	1	.5	.5
TOTAL				227	30	75	37.0					87	18.9	162	55.9	55.9

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS										FTE TO DATE THIS YEAR
						FULL-TIME						PART-TIME		TOTAL		
						1st YEAR		2nd YEAR		OTHER						
				APPLI-CATIONS	QUOTA	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
UNSPECIFIED																
Business Dev	16	Sept 5				0	.0	0	.0			1	.1	1	.1	.1
College Prep	16	Sept 5		67	—	48	24.0	1	.5			5	2.1	54.0	26.6	26.6
E.A.S.L.	16	Sept 5		412	150	81	40.5	8	4.0			41	15.0	130.0	59.5	59.9
Insurance	16	Sept 5										1	.4	1.0	.4	.4
TOTAL				479	150	129	64.5	9	4.5			48	17.6	186	86.6	87.0

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS										FTE TO DATE THIS YEAR
						FULL-TIME						PART-TIME		TOTAL		
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
SUMMARY																
University Transfer				362		746.0	373.0					856.0	181.7	1602.0	554.7	1151.9
Diploma				202	90	933.0	466.5	451.0	225.5			541.0	163.2	1925.0	855.2	1846.0
Certificate				22	30	52.0	26.0					20.0	6.5	72.0	32.5	88.4
UNSPECIFIED																
Business Development												1.0	0.1	1.0	0.1	0.2
College Preparatory				62	55	64.0	32.0	2.0	1.0			1.0	0.5	67.0	33.5	60.1
E.A.S.L.				140	150	78.0	39.0	13.0	6.5			63.0	23.2	154.0	68.7	128.6
Insurance - FALL 1978				—	—							1.0	.4	1.0	.4	.8
TOTAL				788	325	1873.0	936.5	466.0	233.0			1483.0	375.6	3822.0	1545.1	3276.0

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS										FTE TO DATE THIS YEAR
						FULL-TIME						PART-TIME		TOTAL		
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
UNIVERSITY TRANSFER																
Agriculture				1		2.0	1.0							2.0	1.0	1.0
Bachelor of Arts				81		121.0	60.5					43.0	12.7	164.0	73.2	150.4
Bachelor of Science				28		59.0	29.5					14.0	4.5	73.0	34.0	71.7
Business Admin				33		76.0	38.0					13.0	3.2	89.0	41.2	84.4
Education				8		22.0	11.0					8.0	1.8	30.0	12.8	30.0
Engineering				18		50.0	25.0					10.0	3.5	60.0	28.5	61.2
General Arts & Science				177		366.0	183.0					764.0	154.5	1130.0	337.5	695.5
Pharmacy				0		2.0	1.0							2.0	1.0	2.5
Physical Education				11		35.0	17.5					2.0	0.8	37.0	18.3	39.5
Pre-Dentistry				2		4.0	2.0							4.0	2.0	3.3
Pre-Medicine				1		8.0	4.0					2.0	0.7	10.0	4.7	10.9
Pre-Veterinary				2		1.0	0.5							1.0	0.5	1.5
TOTAL				362		746.0	373.0					856.0	181.7	1602.0	554.7	1151.9

REPORTING PERIOD
SPRING 1979

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
DIPLOMA																
Applied Social Science						6.0	3.0	10.0	5.0			1.0	0.4	17.0	8.4	16.9
Aviation						18.0	9.0	18.0	9.0			13.0	5.6	49.0	23.6	53.2
Broadcasting						29.0	14.5	19.0	9.5			26.0	10.0	74.0	34.0	75.1
Business Admin				93		148.0	74.0	54.0	27.0			110.0	26.9	312.0	127.9	267.5
Canadian Studies				2		2.0	1.0					3.0	1.0	5.0	2.0	3.3
Community Planning				6		20.0	10.0	9.0	4.5			12.0	3.2	41.0	17.7	34.7
Computer Science				17		33.0	16.5	7.0	3.5			15.0	4.6	55.0	24.6	43.3
Correctional Careers				10		24.0	12.0	13.0	6.5			4.0	0.9	41.0	19.4	38.8
Drama				5	20	22.0	11.0					13.0	5.3	35.0	16.3	34.5
Early Childhood Ed				10		42.0	21.0	31.0	15.5			33.0	8.7	106.0	45.2	103.2
Environmental Quality				5		11.0	5.5	8.0	4.0			4.0	1.4	23.0	10.9	21.5
Interior Design						63.0	31.5	43.0	21.5			47.0	16.8	153.0	69.8	154.1
Journalism						23.0	11.5	12.0	6.0			7.0	2.3	42.0	19.8	48.1
Leisure Education						48.0	24.0	35.0	17.5			29.0	10.1	112.0	51.6	113.7

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
Leisure Facilities						5.0	2.5	2.0	1.0					7.0	3.5	9.6
Medical Office Ass't						25.0	12.5	8.0	4.0			11.0	3.6	44.0	20.1	45.8
Music				4		2.0	1.0					2.0	0.7	4.0	1.7	2.6
Nursing						53.0	26.5	11.0	5.5			71.0	24.4	135.0	56.4	116.5
Petroleum Land Mgmt				14		24.0	12.0	9.0	4.5			10.0	2.5	43.0	19.0	39.1
Physical Education				14		34.0	17.0	18.0	9.0			3.0	1.2	55.0	27.2	56.3
Police Science						93.0	46.5	31.0	15.5			34.0	10.0	158.0	72.0	175.2
Public Admin				2		7.0	3.5	4.0	2.0					11.0	5.5	11.5
Public Relations						16.0	8.0	10.0	5.0			8.0	1.3	34.0	14.3	36.5
Secretarial Arts				18	35	44.0	22.0	16.0	8.0			9.0	3.0	69.0	33.0	65.2
Social Service Car						60.0	30.0	48.0	24.0			15.0	5.0	123.0	59.0	134.1
Speech				1	35	3.0	1.5	1.0	0.5			2.0	0.8	6.0	2.8	5.1
Therapeutic Rec						38.0	19.0	29.0	14.5			10.0	2.7	77.0	36.2	79.7
P.M.L.A.						19.0	9.5	5.0	2.5			47.0	10.2	71.0	22.2	39.1
Rehab Services						21.0	10.5					2.0	0.6	23.0	11.1	21.8

REPORTING PERIOD
SPRING 1979

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
TOTAL				202	90	933.0	466.5	451.0	225.5			541.0	163.2	1925.0	855.2	1846.0

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS										FTE TO DATE THIS YEAR
						FULL-TIME						PART-TIME		TOTAL		
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
CERTIFICATE																
Architecture						2.0	1.0							2.0	1.0	2.0
Correctional Officer					15	1.0	0.5							1.0	0.5	1.0
Industrial Security					15							1.0	0.1	1.0	0.1	0.6
Stenographers				22		35.0	17.5					17.0	5.7	52.0	23.2	47.5
Youth Services						14.0	7.0					2.0	0.7	16.0	7.7	19.1
Computer Sciences																8.4
PMLA																9.3
Rehab Services																.5
TOTAL				22	30	52.0	26.0					20.0	6.5	72.0	32.5	88.4

REPORTING PERIOD
SUMMER 1 1979

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS										FTE TO DATE THIS YEAR
						FULL-TIME						PART-TIME		TOTAL		
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
SUMMARY																
University Transfer						8.0	4.0	2.0	1.0			357.0	63.7	367.0	68.7	1220.6
Diploma						0.0	0.0	4.0	2.0			356.0	84.6	360.0	86.6	1932.6
Certificate						0.0	0.0	0.0	0.0			9.0	1.1	9.0	1.1	89.5
UNSPECIFIED																
Business Development																0.2
College Preparatory						0.0	0.0	0.0	0.0			4.0	1.0	4.0	1.0	61.1
E.A.S.L.						4.0	2.0	0.0	0.0			51.0	14.4	55.0	16.4	145.0
Insurance - Fall 1978												1.0	.4	1.0	.4	1.2
TOTAL						12.0	6.0	6.0	3.0			778.0	165.2	796.0	174.2	3450.2

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS										FTE TO DATE THIS YEAR
						FULL-TIME						PART-TIME		TOTAL		
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
UNIVERSITY TRANSFER																
Agriculture																1.0
Bachelor of Arts						1.0	0.5	0.0	0.0			23.0	4.4	24.0	4.9	155.3
Bachelor of Science						0.0	0.0	0.0	0.0			13.0	3.0	13.0	3.0	74.7
Business Admin						1.0	0.5	0.0	0.0			16.0	3.5	17.0	4.0	88.4
Education						0.0	0.0	0.0	0.0			1.0	0.2	1.0	0.2	30.2
Engineering						0.0	0.0	0.0	0.0			9.0	1.6	9.0	1.6	62.8
General Arts Science						6.0	3.0	2.0	1.0			291.0	50.1	299.0	54.1	749.6
Pharmacy																2.5
Physical Education						0.0	0.0	0.0	0.0			1.0	0.3	1.0	0.3	39.8
Pre-Dentistry																3.3
Pre-Medicine						0.0	0.0	0.0	0.0			2.0	0.3	2.0	0.3	11.2
Pre-Veterinary						0.0	0.0	0.0	0.0			1.0	0.3	1.0	0.3	1.8
TOTAL						8.0	4.0	2.0	1.0			357.0	63.7	367.0	68.7	1220.6

REPORTING PERIOD
SUMMER 1 1979

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS										FTE TO DATE THIS YEAR
						FULL-TIME						PART-TIME		TOTAL		
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
DIPLOMA																
Applied Social Science						0.0	0.0	0.0	0.0			2.0	0.6	2.0	0.6	17.5
Aviation						0.0	0.0	0.0	0.0			2.0	0.4	2.0	0.4	53.6
Broadcasting						0.0	0.0	0.0	0.0			32.0	6.7	32.0	6.7	81.8
Business Admin						0.0	0.0	0.0	0.0			79.0	12.9	79.0	12.9	280.4
Canadian Studies																3.3
Community Planning						0.0	0.0	0.0	0.0			3.0	0.3	3.0	0.3	35.0
Computer Science						0.0	0.0	0.0	0.0			5.0	1.0	5.0	1.0	44.3
Correctional Careers						0.0	0.0	0.0	0.0			4.0	0.7	4.0	0.7	39.5
Drama																34.5
Early Childhood Ed						0.0	0.0	0.0	0.0			22.0	3.0	22.0	3.0	106.2
Environmental Quality																21.5
Interior Design						0.0	0.0	0.0	0.0			19.0	2.7	19.0	2.7	156.8
Journalism						0.0	0.0	0.0	0.0			4.0	0.6	4.0	0.6	48.7
Leisure Education						0.0	0.0	0.0	0.0			28.0	4.6	28.0	4.6	118.3

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
Leisure Facilities																9.6
Medical Office Ass't						0.0	0.0	0.0	0.0			2.0	0.4	2.0	0.4	46.2
Music																2.6
Nursing						0.0	0.0	4.0	2.0			110.0	43.5	114.0	45.5	162.0
Petroleum Land Mgmt						0.0	0.0	0.0	0.0			4.0	0.8	4.0	0.8	39.9
Physical Education						0.0	0.0	0.0	0.0			3.0	0.3	3.0	0.3	56.6
Police Science						0.0	0.0	0.0	0.0			10.0	1.8	10.0	1.8	177.0
Public Admin						0.0	0.0	0.0	0.0			2.0	0.4	2.0	0.4	11.9
Public Relations						0.0	0.0	0.0	0.0			3.0	0.3	3.0	0.3	36.8
Secretarial Arts						0.0	0.0	0.0	0.0			4.0	0.5	4.0	0.5	65.7
Social Service Car						0.0	0.0	0.0	0.0			8.0	1.7	8.0	1.7	135.8
Speech																5.1
Therapeutic Rec						0.0	0.0	0.0	0.0			2.0	0.2	2.0	0.2	79.9
P.M.L.A.						0.0	0.0	0.0	0.0			6.0	0.9	6.0	0.9	40.0
Rehab Services						0.0	0.0	0.0	0.0			2.0	0.3	2.0	0.3	22.1

REPORTING PERIOD
SUMMER 1 1979

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
TOTAL						0.0	0.0	4.0	2.0			356.0	84.6	360.0	86.6	1932.6

REPORTING PERIOD
SUMMER 1 1979

PROGRAM/COURSE (OLD)	LENGTH IN WEEKS	STARTING DATE	TERM	FOR THIS OFFERING		ENROLMENTS						PART-TIME		TOTAL		FTE TO DATE THIS YEAR
						FULL-TIME										
				APPLI-CATIONS	QUOTA	1st YEAR		2nd YEAR		OTHER						
						HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	HEAD COUNT	FTE	
CERTIFICATE																
Architecture																2.0
Correctional Officer						0.0	0.0	0.0	0.0			1.0	0.1	1.0	0.1	1.1
Industrial Security						0.0	0.0	0.0	0.0			1.0	0.1	1.0	0.1	0.7
Stenographers						0.0	0.0	0.0	0.0			2.0	0.2	2.0	0.2	47.7
Youth Services						0.0	0.0	0.0	0.0			5.0	0.7	5.0	0.7	19.8
Computer Sciences																8.4
P.M.L.A.																9.3
Rehab Services																.5
TOTAL						0.0	0.0	0.0	0.0			9.0	1.1	9.0	1.1	89.5

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